

as of 12/10/2020

## 2019-2020 Profile of Edmunds Central School District 22-5

105 1st Ave, Roscoe, SD 57471

Home County: Edmunds

Area in Square Miles: 521

### Student Data

Fall 2019 PK-12 Enrollment	144
Fall 2019 K-12 Fall Enrollment	131
Fall 2019 State Aid Fall Enrollment	132.00
Open Enrolled Students Rec'd	0
Home School ADM	11.00
December 2019 Federal Child Count*	29
% Special Needs Students*	20.1%
% Eligible for Free/Reduced Lunch**	38.2%
District Dropout Rate	0.0%
District Attendance Rate	96.8%
Student to Staff Ratio	8.6
Number of Graduates	7

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$43,680
Avg Years of Experience	13.2
% with Advanced Degrees	5.6%
Certified Instructional Staff	16.8
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	1

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$57,350

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	10.482	11.079
KG-8	87.218	89.741
9-12	29.451	30.755
<b>Total</b>	<b>127.151</b>	<b>131.576</b>

### State Aid Funding

General Aid	\$0
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$110,000</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,083,274
Capital Outlay	\$1,786,756
Special Education	\$971,637
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$15,939

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$468,086,895
Owner Occupied	\$16,515,516
Other Non-Ag/Utilities	\$54,496,008
<b>Total</b>	<b>\$539,098,419</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.738
Owner Occupied	\$3.889
Other Non-Ag/Utilities	\$8.048
Special Education	\$0.930
Capital Outlay	\$1.674
Bond Redemption	\$0.000

\* District has an opt out of GF levy.

## Edmunds Central School District 22-5

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,518,700	\$1,082,576	\$574,011	\$0	Impact Aid	\$0	
County	\$20,807	\$1,827	\$1,015	\$0	Bond Redemption	\$0	\$0
State	\$157,603	\$1,022	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$140,303	\$26,435	\$5,619	\$0	Food Service	\$67,562	\$91,582
<b>Total</b>	<b>\$1,837,413</b>	<b>\$1,111,860</b>	<b>\$580,645</b>	<b>\$0</b>	Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,038,357	\$43,029	\$174,460	\$0
PK Instruction	\$19,712	\$0	\$3,636	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$141,960	\$3,536	\$26,792	\$0
Administration Services	\$154,449	\$0	\$18,223	\$0
Fiscal Services	\$98,356	\$7,344	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$58,762	\$0	\$0
Operation/Maint. Services	\$186,843	\$750	\$0	\$0
Transportation Services	\$57,304	\$47,551	\$0	\$0
Other Support Services	\$3,748	\$0	\$77,137	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$518,984	\$0	\$0
Co-Curricular	\$58,952	\$10,941	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,759,681</b>	<b>\$690,898</b>	<b>\$300,248</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$811,575	\$263,255	\$80,160	\$99,893	\$0	\$963
PK Instruction	\$12,699	\$6,773	\$3,636	\$240	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$56,398	\$15,449	\$87,094	\$8,237	\$3,202	\$1,907
Administration Services	\$101,036	\$27,988	\$38,818	\$2,140	\$0	\$2,690
Fiscal Services	\$57,860	\$20,989	\$23,527	\$3,005	\$0	\$320
Fac./Acquis./Const. Services	\$0	\$0	\$9,043	\$450	\$49,269	\$0
Operation/Maint. Services	\$47,414	\$19,027	\$95,756	\$23,789	\$0	\$1,607
Transportation Services	\$26,661	\$5,419	\$2,338	\$14,398	\$47,551	\$8,488
Other Support Services	\$33,762	\$19,516	\$78,410	\$27,974	\$0	\$12,805
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$518,984
Co-Curricular	\$29,783	\$3,514	\$19,464	\$4,928	\$10,941	\$1,264
<b>Total Expenditures</b>	<b>\$1,177,188</b>	<b>\$381,930</b>	<b>\$438,247</b>	<b>\$185,053</b>	<b>\$110,963</b>	<b>\$549,028</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.